



November 2015

## Where Does the Money Come From?

**Income is #1 in the church's budget** and there are 5 different kinds of incomes listed: Pledges, Rent, Fundraising, Other Income, and Transfers from Other Funds. Within each of these 5 funds there are several sub-categories. I have selected a few of these funds to describe because the total number of funds is greater than 20 and changes from year to year.

**Pledges** make up a significant amount of the income of the church: about \$180,000 or 50% of income. When our 147 members plus friends make a pledge to the church during the Spring Pledge Drive, those pledges are recorded by Finance Council and the budget for the next fiscal year is built on those pledges along with other projected incomes. Pledging is so important that later in the year, an OCUUC FINANCE NUUS letter will be devoted to pledging.

**Rents** are divided into two categories: businesses that are located permanently on our campus and people or organizations that rent parts of our campus on a short or long-term basis. Presently, we have 4 permanent tenants who rent 7 days a week: Church of Christ, Scientist (Suite 5 and 6A), Impact Commercial Real Estate (Suite 6), Storytellers (Suite 7) and Nancy Young (Suite 8). Other long-term renters use our facilities just at specific times: for example, AA rents Daniels Hall early on Sunday mornings. About 27% of our budget is collected from rentals.

**Fundraising** is mostly the fun stuff that we do here at OCUUC and is made up largely from Auctions, and Concerts coordinated by Beth. We occasionally apply for and receive UUA grants, but right now we have no current applications. About 7% of our income comes from fundraising.

*Next month, we'll find out where all this money goes.*